

BARNSELY METROPOLITAN BOROUGH COUNCIL

Central Area Council Meeting:

16th March 2015

Agenda item: 5

Report of Central Area Council Manager

COVER REPORT

Central Area Council – Performance Management Report- March 2015

Recommendations

It is recommended that:

- i) Members note the contents of the report;**
- ii) Central Area Council members provide feedback to the meeting about the format and content of the attached Performance Management Report.**

Purpose of the Report

Part A of the Central Council Performance report attached at Appendix 1 provides Central Council members with an aggregate picture of how the following five Central Council contracted services are contributing to the achievement of each of the three Central Area Council's agreed outcomes and social value objectives:

- RVS – Reducing loneliness and isolation in older people
- YMCA- Improving health and wellbeing of children aged 8-12 years
- Core Assets-Improving health and wellbeing of young people aged 13-19 years.
- Kingdom Security Ltd- Environmental enforcement
- Twiggs Grounds Maintenance Ltd.

In time, Part A will also include the contributions made by the Housing Management and Enforcement Contract and the following 6 Working Together Fund projects to the achievement of the 3 Central Area Council's agreed outcomes and social value objectives. Further work needs to be undertaken with these projects to ensure consistency in reporting outcome indicators and targets.

- Exodus Project
- BCDP
- Hope House Hub
- Homestart
- Penny Pie Park
- Higham Cricket Club

Part B provides Central Council members with a summary performance management report for each of the five services for which a quarterly contract management report and meeting has taken place since the previous report.

In addition to the information provided in the summary report, more detailed information is available on request, including at least two case studies with photographs for each contracted service.

Please note that since the last meeting there has not been any further formal monitoring information for RVS.

Part C provides Central Council with a summary performance management report for 4 of the 6 Central Working Together Fund Projects. The remaining two projects started delivery in February 2015 and will be included in the next Central Council Performance Management report.

Members should note that due to quarterly monitoring dates and scheduled dates for Central Council meetings, **there may be a significant time lag** on some of the information provided.

Appendix 1: Central Council Performance Management Report- March 2015

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Date:
8/03/15